

AGENDA ITEM NO 7

Henleaze, Stoke Bishop and Westbury on Trym NEIGHBOURHOOD PARTNERSHIP Monday 7th March 2016

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: NP Co-ordinator Telephone Number: 0117 9036436

RECOMMENDATIONS. The NP is asked:

- 1. To note the brief updates from the last forums.
- 2. To note that a verbal update on the citywide Parks meeting will be provided at the NP meeting
- 3. To <u>note</u> the brief update on the Mayor's visit to the NP and to <u>note</u> that an action sheet from the visit will be with the NP soon
- 4. To <u>note</u> the meeting schedule and to <u>agree or alter</u> the proposed dates
- 5. To <u>note</u> the updates on this NP's devolved budgets and to <u>note</u> the update on non-devolved S106 funding allocated to this NP area
- 6. To <u>note</u> the report on the recent Citywide NP conference and to <u>discuss and agree</u> the recommendations made in the report
- 7. To <u>note</u> the information regarding the NP Plan and to <u>agree</u> that the working groups should review and update their parts the plan

1. Forum Updates

Please see below a brief overview of the recent neighbourhood forums. For detailed notes on previous Forums, please follow the web link below.

Next scheduled Forum dates are as follows:

Westbury-on-Trym & Henleaze – 7pm Wednesday 11th May 2016 – Red Maids School Stoke Bishop – 7pm Tuesday 10th May 2016- Stoke Bishop Primary School

For full meeting notes and other information, visit the NP website:

http://www.activenp.co.uk/

Westbury-on-Trym Neighbourhood Forum.

Wednesday 3rd February 2016

Councillors: Geoff Gollop, Alastair Watson

WoT Ward Reps: Alan Aburrow (Meeting Chairman) David Mayer, Sue Boyd, Graham Donald

BCC Officers: Gary Brentnall

Avon & Somerset Police: PC Joanne Robertson, PCSO Toby Rideout, PCSO Zaheer Bulbal

Also present: Stephanie French (NP rep and tree Champion), Wendy Hull (NW rep) 31 members of the public

Ward Boundary changes.

- Coming in April 2016. W-o-T and Henleaze wards will merge, with a little of the area around lake Road being 'lost' to Southmead ward. It will also affect the date and venue of the next forum.
- The next forum will be for resident rep elections to the NP
- Some of the polling stations will also change. Check the BCC website for information
- A decision will be made at the NP on 7th March 2016 regarding separate or combined ward forums

Filton development:

- A lack of information from BCC is making it difficult to report on this issue. Afternote: Reps and Councillors meeting with officers on this issue on 26th February 2016.
- Apparently up to £9m has so far been secured for mitigation but this is nowhere near enough
- advised that there is "Regional Spatial Strategy" and a "Regional Transport Strategy" consultation document available for comment by the community

Other issues discussed:

- Pavement parking in Westbury road. Yellow lines may be introduced to combat this
- Better visibility of Timetables within Bus shelters. Bus Timetables in Westbury Village have now been installed to the rear of Bus Shelters following complaints of poor access (blocked by seating) meaning that they are now available to be viewed from inside the shelter and from the rear
- Inaccurate Real Time Information (RTI) displays at Bus Shelters. Now resolved
- Electricity Sub Station fence on PRoW from Cooper Rd to Back Stoke Lane. Western Power have confirmed that the site is on their programme of works
- Westbury Wildlife Park. No progress on this matter
- Stoke Lane Notice Board. Gary confirmed that new Perspex sheets had been ordered and will be installed asap

Police update:

- Dwelling burglaries. Decrease from 11 to 4
- Burglaries from Sheds / Non Dwellings (detached garages). An increase from 13 to 25. Joanne reminded everyone with an expensive bicycle to be alert to anyone that may be

following them home to identify where the bicycle is stored

- Distraction burglaries. None in the period
- Anti Social Behaviour (ASB)Recorded in the report for the previous period as Zero, this was not strictly true, and was due to some issues with obtaining statistics as ASB is usually recorded separately from crime
- Vehicle Crime (Theft from motor vehicle and attempted thefts). Decreased from 25 to 16 over this period
- Neighbourhood Watch report given by Wendy Hull

New issues included:

• Additional Lighting on the Footpath Across the Doctor's Nature Garden

Highways:

• Alan informed the meeting of the Traffic Choices website. None of those who had sent issues to the website was present to discuss their concern

Planning:

All of the following planning applications are on the BCC website:

- The biggest issue is the application for works to be done at Coombe Dingle sports ground
- Development opposite No 20 Canford Lane
- Wesley College Site
- High Street
- Eastfield Road
- 68 Westbury Hill Dominos Pizza
- Southmead Police Station Application ref 15/06605. Planning Application is to create a Dementia Care Home. Currently located within Westbury on Trym but will be transferring into Southmead Ward in May 2016.

Feedback from each of the NP's working groups was then provided.

Any Other Business:

Bristol Mayor's visit to NP3.

- The Mayor visited our Neighbourhood Partnership on 21 January
- Visit started by being driven down Chock Lane to see the recently installed traffic-calming measures (NP funded)
- The rest of the visit to Westbury was conducted on foot
- The Mayor was shown the Packhorse Garden and Hilary Long was invited to speak about the Westbury-on-Trym Society. He then walked through the Church Yard while talking to Sue Boyd about Westbury in Bloom
- Talked to Richard Devereux about the issues concerning the Business Association and walked up the High Street and met Mike Rodway who talked about the Stoke Lane Traders

- Walked to Carlton Court with Jill Kempshall who talked about the issues concerning Sustainable Westbury. Alan Aburrow spoke about traffic and parking issues and the strategic problems raised by the CPNN development and the impact and mitigation problems facing the A4018
- The Mayor was particularly upset that the additional funds he made available to unlock the problems with lack of resources within the Highways dept had not been used because potential employees could not be identified
- The Event was good natured and discussions were wide ranging
- Geoff confirmed that the Mayor found it very useful and it was very helpful that we reinforced all the topics that he raises with the Mayor on a regular basis.

Other issues:

- Westbury in Bloom. Sue now retiring from this. New blood needed
- Parking problems outside Tesco (Westbury Hill) with unloading of Tesco vans
- Damaged pillar box outside the Post Office
- What can be done to repair/replace/remove the damaged pillar box outside the Post Office? Hilary said that she would include it on the agenda for the next WOTSOC meeting scheduled for 8 February 2016

Date of next Forum: - Wednesday 11th May 2016 – Red Maids School

Stoke Bishop Neighbourhood Forum Tuesday 2nd February 2016

Present:

Councillors John Goulandris, Peter Abraham

Officers:, Gary Brentnall,

Police: PC Jeanette Cadden

Ward Representatives: Alan Preece (Chairman), Gay Huggins, Peter Robottom, Peter Weeks, Wendy Hull.

Also present: Stephanie French (Tree Champion), David Mayer (WOT Rep), Alan Aburrow (WOT Rep) Simon Bray (Director of Residential & Hospitality Services, UofB), Maggie Leggett (Director of Marketing, UoB) and Avril Baker (UofB) 40 members of the public

Police Feedback: PC Jeanette Cadden reported:

- 80 Vehicles had been damaged on Stoke Road and Ladies Mile just before Christmas. The police were baffled and a camera may be installed on Stoke Road.
- Burglaries are down. However, the Nottingham Knockers are around so please advise the police if they have called on you. Do not purchase anything. They have been very abrasive and are known to return to burgle your property.
- Garages are targeted for bikes.
- Complaints about parking on pavements in Sea Mills Lane have been investigated, and letters, then tickets have been issued.
- FunderWorld is back from the 24th March to 10th April on the Downs and no police patrols have been allotted to it at the moment.
- Parking on pavements was obstructing blind or partially sighted people and pushchairs/wheelchairs. JC asked to have a word with colleagues as he saw police cars

parked on pavements, which was not good when trying to encourage people not to do this

• 'Violence against the Person' figures, are mainly domestic violence

Neighbourhood Watch Network: Wendy Hull had submitted a report

Parking around Hiatt Baker:

- Simon Bray (SB) attempted to answer the questions which had been put to him at the previous Open Forum. A question/answer briefing was left for people to collect at the end of the meeting.
- There was no legal way of banning students from bringing cars, but the car parks on campus were not being used to their full capacity, presumably because the University was charging £99 for an annual permit. It was suggested they provided them free, as this charge was forcing students to park on the streets.
- Further parking restrictions could be imposed in Shaplands, Rylestone Grove and Elmlea Avenue, but these would need a TRO which it was unlikely the University would pay for.
- PA had a meeting with residents of Stoke Park Road. The University had attended and had brought the contract with them which said they would tell students not to bring cars, but they had subsequently dropped this. Therefore there was a requirement for the University to do something about the parking.
- Planning application has been submitted for the playing fields on Coombe Lane. There was concern over the floodlighting. Although Abbey Road residents had been assured their concerns were unfounded as modern lighting will reduce the glare, there were still concerns over the proposals. Please see the Application reference no: 16/00537/F
- It was suggested the Chairman of the NP write to the Vice Chancellor on the matter of parking

Mayor's Visit:

- AP reported on George Ferguson's (GF) visit. AP had made an original invitation to hold a public forum which was replaced with an NP tour and opportunity to meet residents.
- Able to show him the problems of access to the new Avon Wildlife Trust site on the Portway, the parking problems around Hadrian Close and Sea Mills Lane due to the station and 902 bus stop, lack of parking for allotment users, destruction of banking and verges. PR had given him some ideas for parking on the archaeological site and/or by the Trym. Mayor was shown the new boundary area and discussed the implications of the different organisation and demographics, followed by Stoke Lodge where we had funded a playground, improved car park. A possible sensory garden was of particular interest. Time was then spent in the very well-used Adult Learning Centre where the Mayor was shown the huge range of subjects and importance of the Centre to the wider Bristol community.

Planning Group: 1) Shepperton Homes – of the 14 houses, 8 are sold or reserved and 4 more being released shortly. This means more children for the local schools to accommodate. 2) 69
Coombe Lane – Despite a lot of work by SF, planning went ahead for two additional houses being built on this site. 3) 17 Woodland Grove – A 4-bed detached house had been applied for in November but it had been refused, but another application was in at the moment and looks likely to go through.

Tree Issues: 69 Coombe Lane worried about the builders cabins, huge vehicles weighed down with earth on the drive, right against the pine trees (which have TPOs) and on top of their roots. They now plan to put a garage on top of the tree roots. There are regulations about building on top of tree roots of TPO trees. Other items raised were:

The replacement oak tree has been planted near the Druid Hill, Shirehampton Road, Parry's Lane roundabout. It replaces the one that was new but died 18 months ago. We wish it better luck.
 The other tree we are waiting for, the Cedar of Lebanon to replace a felled diseased Ash, has been promised by the end of March. It has a spot on Stoke Lodge near an oak that was lost a few years ago.

3. There is to be a new "tree obtaining process". A lot of the work will devolve upon the Environment Group (EG) but that does not matter because at least then we will know where along the chain of progress each planting scheme has reached. Several members of the EG offered help in overseeing it.

4. We now have a scaffolding quote for carving the dismantled Cedar of Lebanon on Stoke Lodge that is within our budget (just). We are waiting for "sign off" from BCC Landscapes.

TVG Update: We are now in our tenth cycle of exchanges over 5 years. Importantly, the Inspector had recommended TVG registration in 2013. However, the objectors have raised the issue of Statutory Purpose and Statutory incompatibility following the Newhaven Judgement. All parties have made written submissions regarding the relevance of Newhaven at Stoke Lodge Parkland. The Inspector has expressed doubt regarding the relevance at SL but has called for a Public Hearing to hear oral evidence. The pre-hearing meeting is on Friday 5th February 2016, to set the agenda. The public hearing date is 20 -24th June and 26-28th June set aside, venue TBA).

Working group reports.

- Downs restrictions we now in force
- The formal consultation on the zebra crossing on Shirehampton Road/mini roundabout top Druid HIII due
- Mayor been given written submissions regarding the parking problems around Hadrian's Close/Sea Mills Lane.
- Road markings due shortly on Druid Hill to stop parking across the dropped kerb in front of NISA, and a SLOW on Stoke Hill to try to slow down traffic for residents exiting their driveways on the steep part
- Traffic Choices "Tracker" scheme explained to the meeting

Environment, Well Being, and Working Group for Older People reports to be published on the website soon.

Any Other Business:

1) Parking in Sea Mills particularly concerning access to the allotments. PA had met with highways last week and there are officers looking into the situation and it is very much in hand. Probably put restricted parking limits in Hadrian's Close, as well as on Sea Mills Lane.

2) Mariners Path wall. Two years ago it was again in poor state and he had cleared the ivy from the wall. It is an historic wall, going back hundreds of years, as has the footpath. There is a need to get someone to take on the responsibility for the path and wall for the future. It was suggested he liaise with GB and he could apply to the Environment Group or Well Being Grants for funding

3) 901 bus service. It is now being used a bit more as it stops on Sea Mills Square. 901 bus is due for review in August with the renewal of the contract in September, so it could be pulled.

4) Everyone asked to have a look at the Planning Application for the Coombe Dingle Sports Complex. **Ref: 16/00537/F**

Date of Next Meeting: Tuesday 10th May 2016 – Stoke Bishop Primary School

Henleaze Neighbourhood Forum

Thursday 4th February 2016

Councillors: Glenise Morgan,
Resident Reps: Helen Furber, Val Bishop
Officers: Gary Brentnall
Also present: NP reps Stephanie French, Alan Aburrow, James Freeman (First Bus)
Police: PCSOs Toby Rideout, Zaheer Bulbal, Ellie Jermi
40 Members of the public
Apologies: Clare Campion-Smith, David Mayer, David Reynolds, PC Joanne Robertson, Roger Sturge

Police update

November to January crime stats:

- 10 dwelling burglaries (previously 22)
- 18 non dwelling burglaries [e.g. sheds, bicycles etc] (20)
- 16 thefts from motor vehicles (37)
- 15 anti-social behaviour crimes (35 corrected figure)

Questions:

- Following a comment about children not always being careful enough on pavements and roads, TR advised that he and his colleagues, when time permits, visit school to give safety talks.

- TR was asked if the police have a view about the proposed zebra crossing towards the end of Henleaze Road (next to the Churchill Development). the Chief Police Officer has been consulted. TR was however unable to provide a view prior to the consultation closing on 4 February.

Residents had disappointed about the lack of letters to local residents and a low number of notices on lamp posts. The reason for this was that the 'main' consultation took place when Churchill submitted the planning application for the site. Overall it was accepted that a number of individuals and organisations (e. g. The Henleaze Society) had expressed concerns over the last two years about the perceived dangerous location of the crossing. It is anticipated that the outcome of the consultation should be known by 29 February.

Environment

a) The Public Rights of Way Team have plans to *resurface the well-used lanes in Henleaze* that connect The Crescent, Dyrham Close and Lime Trees Road. The NP may agree to support the cost of these works

b) The new notice board (with a flower trough) at the junction of Wellington Hill West and Southmead Road is being well used. Thanks are due to Henleaze Hair & Beauty for allowing the notice board to be sited on their private forecourt

c) *Trees* remain high on the agenda. Henleaze residents living close to the proposed development on the site currently occupied by Southmead Police Station have objected to the proposed removal of a Wellingtonia tree with a tree preservation order (TPO) attached to it. A tree in Hill View was recently felled as judged to be in a dangerous state

d) Street lighting has been renewed in Henleaze Avenue, Henleaze Gardens and Cavendish

Road. Work was due to start on 8 February to renew the lights in The Drive. **e)** *Drainage issues* should be reported to Bristol City Council. Work has been undertaken on the drains at the junction of Etloe Road and North View

First Bus

A Presentation was given by James Freeman outlining the service, the work of First Bus and information about key routes in the Henleaze area (full details of the presentation are on the NP website)

Questions / Comments:

1. Concerns were raised about the frequency, lack of Real Time Information (RTI) displays and reliability regarding service 77. If uncertain as to whether the bus is coming, the passenger often takes Wessex service 505 from Kellaway Avenue and changes at Blackboy Hill. JF advised that there are two types of service provided - (i) commercial where they are the responsibility of the bus company and (ii) subsidised where a grant is provided by a local Council as the services are not commercially viable and are regarded as social amenities. Service 77 is subsidised by BCC and South Gloucestershire Councils. JF confirmed that RTIs are owned by the relevant Council with information being supplied from equipment on the buses

2. A suggestion was made to JF that all bus stops ought to have a sign advising potential passengers that they need to put a hand out to request a bus to stop

3. JF was asked if the Get on Board Safe Journey Card could be made more easily accessible locally and not just from bus depots. He offered to arrange for it to be made available at Henleaze Library and other local venues

4. Several people were keen to have service 2 going to Southmead Hospital rather than having to use the Doncaster Road stop. JF advised that the Hospital was finding it difficult with the number of buses entering the premises already and that there is, at present, no more room.

5. JF was asked if residents parking schemes had an effect on bus services. He replied that generally they do not with the exception of services 8 and 9.

6. In response to a question about using Contactless debit cards (as in London), JF referred to Transport for London having the advantage of public funding to introduce the technology.

7. European timed tickets were mentioned by a participant. JF said that the necessary cost recovery is lower in most European cities than Bristol. Revenue needs to be generated to operate a timed ticket system

8. When asked about the effect of the Wessex service 1 on First Bus, JF said that a drop in revenue on the First Bus service had been noticed but there was no action he could take as Wessex is running a commercial service. He then referred to revenue being generated on First Buses of \pounds 60m a year with almost no profit - \pounds 0.25m

9. Discussions are taking place with the West of England Partnership about bus services for the new Cribbs Caseway and Patchway Development. It is acknowledged that the buses need to be in place before people move into new homes

10. Service 72 no longer uses Cranbrook Road – why? This was a commercial decision. The route was diverted in order to maximise the number of passengers using the service

11. Confirmation was given that there are two Smartphone applications – one run by First Bus for its services and an inclusive one from Travelchecker

12. When asked about new routes - especially linking Henleaze Road with Westbury-on-Trym Village or Southmead Hospital (point previously raised), JF said that it is unlikely that new routes will be introduced in the short term due to the expenses. It can take three to four years to make new routes commercially viable

13. In responding to a comment about the perception that service 2 has become more unreliable in the last six months, JF said that the position should improve. Previously services 1 and 2 shared drivers and often changed numbers at Cribbs Causeway. Service 2 often suffered if service 1 was delayed. From 10 January, the buses run independently and do not change numbers

14. Confirmation was given that, until an experiment started recently on services 75 and 76, First Bus has not employed dispatchers

15. RTIs are almost always current when they indicate that a bus is coming. However delays can take place between stops so if a bus shown as 'due' disappears from an RTI, it is almost certainly still going to arrive

16. Following a suggestion that service 2 should not have to cross the centre of Bristol on every journey, JF advised that by stopping journeys at the centre this would increase congestion as more buses would be starting/finishing in the central area – hence it is better that they 'keep going' after reaching the centre

17. A comment was made that service 77 cannot be relied upon to get passengers to Bristol Parkway on time for their trains

18. In response to a comment that bells on the new buses do not have a loud enough ring and are particularly inappropriate for blind people, JF advised that he would follow up on the issue

19. Discussions are taking place about bus services to the new Bristol Arena

20. When asked if having flat fares would speed up the buses, JF advised that they would but the economic single fare would be £2.50 and those taking short journeys would not be prepared to pay the fare. JF then referred to day tickets and mTickets helping to speed up the buses

Updates:

- Numerous planning issues in the area (see website for full details)

- The Neighbourhood Partnership's Working Group for Older People organised a shopping/ lunch trip to Wyevale Garden Centre, Congresbury and Walton Park Hotel for older isolated people in December. Details of a summer outing in June will be announced shortly.

- Grants. 2 local organisations are being recommended for grants at the next NP meeting (see website for details)

- The Mayor came to Henleaze as part of a three hour tour of Stoke Bishop, Westbury-on-Trym and Henleaze on 21 January. Amongst people he met were the Henleaze ward representatives, trustees of The Henleaze Society, committee members of the Westbury Park Community Association and local traders. Issues discussed included the changing character of Henleaze Road, the need for improved public transport, increasing parking in Henleaze Road from one to two hours, social isolation amongst older residents and the use of the Eastfield Inn for a number of community activities.

- Transport. Numerous issues in the area. Please see the website for full details

The new boundaries will be in place at the beginning of April. Henleaze is merging with W-o-T ward. The NP will be having rep elections soon after the full council elections in May
 Date of next Forum: 11th May 2016 – Red Maids School

2. Citywide Parks investment

A meeting was held on Saturday 27th February 2016 (too late for this report) to discuss how NPs can better influence the Parks agenda, including planning of services and access to funds to make improvements. This is an important meeting, and NP reps will be in attendance. A verbal report will be given at the NP meeting.

3. Mayor's visit to the NP

The visit of George Ferguson to the NP was a successful and positive event for all. The Mayor has indicated that he enjoyed the visit and was impressed with the work being performed by the NP. The itinerary seemed to work like clockwork, and the Mayor was able to add-on a visit to the 'Singing for the Brain' group (funded by this NP) at Henleaze URC at the end of the tour.

The Mayor's team is still compiling the list of actions arising from the visit. When it is available, it will be distributed to the NP. When the action sheet arrives, rather than different working groups chasing up their individual actions, it is recommended that any responses or contacts with the Mayor's team be via the Communications Working Group, which organised the visit.

4. Future meeting dates

The NP is asked to note the meeting dates and <u>agree or alter</u> the new proposed dates (in grey) as required.

| | Cycle 3 2015/16 | Cycle 4 2015/16 | Cycle 1 2016/17 | Cycle 2 2016/17 | Cycle 3 2016/17 |
|----------------------|-------------------------------------|-------------------------------------|-----------------------------------|---|-------------------------------------|
| NP | Monday | Monday | Monday | Monday | Monday |
| | 7 th March | 13 th June | 26 th September | 5 th December | 6 th March |
| | Venue tbc | Venue tbc | Venue tbc | Venue tbc | Venue tbc |
| | 7.00pm | 7.00pm | 7.00pm | 7.00pm | 7.00pm |
| NP | Monday | Monday | Monday | Monday | Monday |
| Pre meeting | 29 th February | 6 th June | 19 th September | 28 th November | 24 th February |
| | Venue tbc | Venue tbc | Venue tbc | Venue tbc | Venue tbc |
| | 5.30pm | 5.30pm | 5.30pm | 5.30pm | 5.30pm |
| | \uparrow | \longleftrightarrow | \uparrow | $ \qquad \qquad$ | \uparrow |
| Henleaze | Thursday | Joint Forum | No forums in | Tuesday | Thursday |
| Forum | 4 th February | (Rep elections) | summer | 1 st November | 2 nd February |
| | Henleaze | Wednesday | | Venue tbc | Venue tbc |
| | Library | 11 th May | | 7.00pm | 7.00pm |
| | 7.00pm | Red Maids | | | |
| WoT | Wednesday | School | No forums in | Wednesday | Wednesday |
| Forum | 3 rd February | 7.00pm | summer | 2 nd November | 1 st February |
| | Venue 35 7.00pm | | | Venue tbc 7.00pm | Venue tbc 7.00pm |
| SB | Tuesday | Tuesday | No forums in | Thursday | Tuesday |
| Forum | 2 nd February | 10th May | summer | 3 rd November | 31 st January |
| rorum | Stoke Bishop | Stoke Bishop | Summer | Venue tbc | Venue tbc |
| | Primary | Primary | | 7.00pm | 7.00pm |
| | 7.00pm | 7.00pm | | ricopini | ricopiii |
| Well Being | Monday | Monday | Monday | Monday | Monday |
| Working Group | 18 th January | 9 th May | 25 th July | 24 th October | 16 th January |
| 0 1 | Westbury | Westbury | Westbury | Westbury | Westbury |
| | Library | Library | Library | Library | Library |
| | 6.00pm | 6.00pm | 6.00pm | 6.00pm | 6.00pm |
| Well Being | Friday | Friday | Friday | Friday | Friday |
| closing dates | 8 th January | 29 th April | 15 th July | 14 th October | 6 th January |
| Communications | Tuesday | Tuesday | Tuesday | Tuesday | Tuesday |
| Working Group | 12 th January | 12 th April | 12 th July | 18 th October | 10 th January |
| | Westbury | Westbury | Westbury | Westbury | Westbury |
| | Library | Library | Library | Library | Library |
| Transport | 5.00pm | 5.00pm | 5.00pm | 5.00pm | 5.00pm |
| Transport Working | Tuesday 19 th January | Wednesday 20 th April | Thursday 21 st July | Monday 31 st October | Tuesday 17 th January |
| Group | W-o-T Academy | Venue tbc | Venue tbc | Venue tbc | Venue tbc |
| | 7.00pm | 7.00pm | 7.00pm | 7.00pm | 7.00pm |
| Environment | Thursday | Thursday | Thursday | Thursday | Thursday |
| Working | 14 th January | 28 th April | 28 th July | 27 th October | 12 th January |
| Group | Venue tbc | Venue tbc | Venue tbc | Venue tbc | Venue tbc |
| | 2.00pm | 2.00pm | 2.00pm | 2.00pm | 2.00pm |
| Working Group | Wednesday | Wednesday | tbc | tbc | tbc |
| for Older People | 27 th January | 13 th April | | | |
| | Eastfield Inn | Eastfield Inn | | | |
| | 2.00pm | 2.00pm | | | |

Community Infrastructure Levy

Date

HENLEAZE, STOKE BISHOP & WESTBURY NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 December 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

| Date | | | |
|----------|-------------|---|------------|
| Received | Application | Site Address | Amount |
| 12/08/13 | 13/00725 | 7 Church Avenue, Stoke Bishop | £2,163.00 |
| 28/08/13 | 12/05184 | Reynolds Garage, 43 Church Rd, Westbury-on-Trym | £1,323.00 |
| 06/12/13 | 12/05218 | 2 Trymwood Parade, Stoke Bishop | £5,184.00 |
| | | Old Sneed Park Cottage, Mariners Drive, Sneyd | |
| 23/04/14 | 13/04155 | Park | £2,443.35 |
| 23/01/15 | 13/01967 | Winford Court, Downs Park West, Henleaze | £52.50 |
| 22/04/15 | 14/01347 | Henleaze Terrace / Eastfield Road, Henleaze (1) | £5,219.18 |
| 08/06/15 | 14/00309 | Land to rear of 21 to 31 Avon Way, Sneyd Park | £322.17 |
| 09/06/15 | 13/05335 | Redwood, Stoke Park Road South, Sneyd Park (1) | £1,423.11 |
| 03/07/15 | 12/00803 | Land to rear of 86 and 88 Henleaze Road, Henleaze | £2,247.00 |
| 06/08/15 | 14/01347 | Henleaze Terrace / Eastfield Road, Henleaze (2) | £5,219.18 |
| | | Former Dairy Crest Depot, Parrys Lane, Stoke | |
| 06/08/15 | 13/02002 | Bishop | £1,055.39 |
| 02/09/15 | 13/01230 | 6 Russell Grove, Henleaze | £903.00 |
| 16/10/15 | 13/05335 | Redwood, Stoke Park Road South, Sneyd Park (2) | £1,423.11 |
| | | Total | £28,978.00 |

S106 update

| Henleaze, Stoke Bishop and Westbury on Trym Neighbourhood Partnership | | | | | | | | |
|--|--|---|--|--|--|--|--|--|
| Devolved Section 106 monies held as at 31 st December 2015 | | | | | | | | |
| Permission / Site / S106 Code/contact officer | Current Contribution Value | Actual Current funding available | Date to be Spent / Committed by | Purpose of Contribution | | | | |
| Parks | | | | | | | | |
| 11/02870 / 3 Stoke Hill, Stoke Bishop / ZCDA35 Richard Ennion (Horticultural Services Manager) | £2,324.96 | Remaining: £124.96 £2,200 committed Sept 2014 (trees) | No Limit | The provision of off-site tree planting within one mile of 3 Stoke Hill | | | | |
| 09/04610 / Sanctuary Gardens, Stoke Bishop / ZCDA42 Richard Fletcher (Parks Operations Manager) | £2,255.71 | Remaining - £0 £2,255.71 committed December 2014 (silt removal OSPNR) | 27 Jan 17 | The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens | | | | |
| 10/02834 / 13 to 21 North View, Henleaze / ZCDA32 Richard Fletcher (Parks Operations Manager) | £4,709.79 Original amount: £6084.79 | Remaining - £4,709.79 £1,375 committed December 2014 (Durdham Down Trees) | No Limit | The provision of improvements to Parks and Open Spaces within one mile of North View | | | | |
| 12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCDA82 Richard Fletcher (Parks Operations Manager) | £37,884.77 (Original allocation: £117,040.67) | Remaining - £18,589.69 £36,336.90 committed March 2014 (SL car park) £13,741.05 committed March 2014 (Canford loos) £29,000 | No Limit | The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall (NOTE: - this contribution cannot be spent on a children's playground) | | | | |

| | | committed March 2014 (O. Quarry Park) £8,177.04 committed September 2014 (FOSPNR path project) £1,196 committed December 2014 (street Trees - £825) £10,000 committed at the September 2015 NP meeting (tree sculpture) | | |
|---|-----------|---|----------|--|
| 04/03385 / 25 Shipley Road, Westbury-on- Trym / ZCD768 Gareth Vaughan- Williams (Highway Services Manager) | £5,164.13 | Remaining - £5,164.13 | No Limit | The provision of improvements and maintenance of Public Right of Way 560 |
| Q / | | | | |
| 11/01178 / 99 Devonshire Road, Henleaze / SB82 John Bos (Community Buildings Officer) | £7,623.03 | Remaining: £7,623.03 | No Limit | The provision, improvement and/or maintenance of community facilities within one mile of 99 Devonshire Road, or within Henleaze Ward |

Highways. Please see Transport Working Group report

Well Being. Please see separate report

Non-devolved S106 as of 31st August 2015

These S106 contributions are generated within the NP, but are not necessarily to be spent in these wards.

| Non Devolved S106 contributions held at 31 st August 2015 | | | | | | | |
|--|----------------------|---|---|---|----------------------------------|--|---|
| Permission / Site / S106 Code | Ward | Neighbourhood Partnership | Dept with spending responsibility | Contact Officer | Current Contribution Value | Date to be Spent / Committed by | Purpose of Contribution / Comments |
| 07/01464 / 34 to 38 Fallodon Way, Henleaze / ZCDA25 | Henleaze | Westbury-on- Trym / Henleaze / Stoke Bishop | Neighbourhoods | Richard Fletcher (Parks Operations Manager) | £2,211.54 | No Limit | The provision and/or improvement of citywide sports pitches |
| 09/05111 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ZCD905 | Stoke Bishop | Westbury-on- Trym / Henleaze / Stoke Bishop | Place | Alistair Cox (Strategic Transport Service Manager) | £3,040.56 | No Limit | Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme |
| 13/01140 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / SB54 | Stoke Bishop | Westbury-on- Trym / Henleaze / Stoke Bishop | Place | Alistair Cox (Strategic Transport Service Manager) | £1,003.51 | No Limit | Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme |
| 06/04018 / 144 Falcondale Road, Westbury- on-Trym / ZCD 492 | Westbury- on-Trym | Westbury-on- Trym / Henleaze / Stoke Bishop | Place | Alistair Cox (Strategic Transport Service Manager) | £2,081.42 | No Limit | Car Club Contribution |

6. 2nd City Wide Neighbourhood Partnership Event 24th October 2015 (Report of Hayley Ash – Area Neighbourhood Manager)

Report and evaluation

This second event took place at the MSHED, and attracted 80+ people from across all NP areas. The event included a session on how to get your message across on the radio and live radio coverage on the day by Ujima and BCFM when delegates were able to talk about the event and their NP work which had potential reach of over 30,000 people. Podcast can be heard on the NP website <u>https://www.bristol.gov.uk/neighbourhood-partnerships-toolkit</u>. Between November and December 7 Neighbourhood Partnerships also went on air on the one love breakfast show.

Evaluation:

Event

Of those who attended 16 people completed the survey monkey evaluation that was sent to all participants. 80% said that the event was good. However, 66% said that they would favour future events to be morning events (only 33% favoured full day and 7% afternoon events)

85% of respondents suggested that the venue worked very well

Workshops

- 85% of respondents felt that the Street Scene and Environmental Activists workshop was informative or very informative
- 57% of respondents felt that the Community Planning workshop was useful or very useful. This is surprising as everyone that I spoke to really found this workshop helpful and several have approached the presenters to request more information/guidance on this subject.
- 25% of respondents felt that the communications workshop was informative.
- 67% of respondents felt that the green capital workshop was very informative
- 78% of respondents felt that the Neighbourhood Partnerships Resources workshop was informative or very informative
- 100% of respondents felt that the walking strategies workshop was informative or very informative
- 100% of respondents felt that the youth involvement workshop was very informative.

Equalities

At the point of booking people where asked equalities questions, **1.5%** were 16-24, **18%** were aged 25 - 49, **38.5%** were aged 50 - 64, **29%** were 65-75 and **13%** said they were over 75.

If you would like a full version of the report including slides/papers and notes from the individual workshops please contact <u>Hayley.ash@bristol.gov.uk</u>

Recommendations

1. Both at the event and via the survey it has been strongly <u>**recommended**</u> that future Citywide NP events should take place in the mornings (9.30am – 1pm) if possible and that half term holidays should be avoided

2. The survey results **recommended** that the most useful parts of the event were those run by residents. Future events should ensure greater resident-led activities.

3. The small working group that planned the October event put in many hours to bring it together. This is not a sustainable approach as it places too great a burden on too few people. All NPs need to share the workload equally in the future. It is **recommended** that each NP should identify at least 2 reps who are willing to help plan and deliver elements of the next event

4. The first 2 Citywide NP Events were aimed at residents who are already involved in NP activity – The working group <u>recommended</u> that we should have a more outward approach next year to attract residents with little or no current involvement or knowledge of NPs.

5. The working group also <u>**recommended**</u> having some smaller events focusing on the Citywide NP Priorities

Future NP City Wide Events:

In view of the above recommendations, the NP is asked to **<u>discuss</u>** and **provide <u>responses</u>** to the following Key questions:

- What should our target audience be?
- What messages do we want to send?
- How and when should we do this?
- Most importantly, what role will <u>this</u> NP play in organising future events? Please think about what messages/ activities/ help both on the day and in the planning phase HSBWOT NP can contribute - this kind of event will only be successful if all NPs take an active role in helping to plan and deliver it.

Your NPC will lead a discussion and get ideas and offers of support at the meeting

7. NP Plan

The HSBWOT NP Plan has been in existence for almost precisely one year. The NP will recall that the process of developing the plan was not simple. Each of the working groups put in a substantial amount of work developing the priorities relevant to its area of interest. The NP then met on a Saturday to bring the elements of the plan in to a single document. The NP then agreed, reluctantly, to follow the BCC plan template, in order to ensure its priorities received the same level of attention and analysis as those of other NPs.

The good news is that the use of the same template across the city has begun to achieve what was intended. NP officers have been able to extrapolate those priorities and aspirations that are common across all (or most) NPs, and as a consequence, present these to the BCC leadership team, with a view to the council re-directing the work of certain teams and departments to help NPs achieve more of their NP Plan priorities.

The outcome of this will become clearer over time, but some changes are already being made as a result of this analysis. For example, BCC Public Health Team is keen to work with NPs to develop projects to tackle isolation (the work of our WGOP is prominent in their thinking) and other health-related issues. It is developing a programme of engagement to link up the work of its team, clinical commissioning groups and Integrating Social Care officers to work with NPs. These officers are excited by the possibilities that NPs can offer as they have a clear link in to their local communities (something health teams often struggle with). Another (short) example is that the NPs will work with other government agencies to set up work zones to better link up employers and training with people. These work zones will also look at issues that impact on worklessness, such as health, housing, welfare etc.

It is early days but it is the detail in the NP plans that have been the critical catalyst to enabling such discussions to develop and progress. A report on the main themes identified across the NPs will soon be ready. If it is ready in time for the NP meeting, it will be provided as an information report.

As it is a year since the NP plans were produced, the NP is **recommended** to consider refreshing its plan. This doesn't mean a radical overhaul is needed. The NP is asked to review its priorities and actions with a view to removing any it feels are now complete or obsolete, and adding in new ones. The NP may also wish to consider adding proposed actions in order to take advantage of upcoming opportunities. For example, the Parks meeting being held on 27th February (a verbal report will be given at the NP) will include a discussion about potential funding opportunities. NPs with project ideas in their plans will be better placed to react quickly when funds become available.

The <u>recommendation</u> is that each NP working Group, at its next meeting, go through its parts of the NP plan and update it as it deems appropriate. The NP Coordinator and Neighbourhood Officer will ensure each of the working groups have the relevant bits of the plan to consider at their next meetings.

It is also **recommended** that each working group be responsible for producing an update for the NP at regular intervals (either quarterly or twice per year).